

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (64530S0017) Commercial Air Service Airports
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000
Other Resources				
Balance Brought Forward (Approps)	1,968,481	2,207,526	0	2,207,526
Total Resources	<u>\$ 3,868,481</u>	<u>\$ 4,107,526</u>	<u>\$ 1,900,000</u>	<u>\$ 4,107,526</u>
Disposition of Resources				
State Aid	\$ 1,660,955	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000
Balance Carry Forward (Approps)	2,207,526	2,207,526	0	2,207,526
Total Disposition of Resources	<u>\$ 3,868,481</u>	<u>\$ 4,107,526</u>	<u>\$ 1,900,000</u>	<u>\$ 4,107,526</u>